

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the State Homeless Emergency Aid Program (HEAP) - Eighth Quarterly Expenditure Report, Funding Recommendations, and State Reporting Requirements.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RECOGNIZE \$64,299.82 in interest earned on the Homeless Emergency Aid Program (HEAP) grant receipts in Fund No. 60P, RSRC 4903 as of December 31, 2020, and allocate to HEAP Activity Category 1, Capital and Operating Support - A Bridge Home (Activity Category 1) within Fund No. 60P, Department 10.
2. REPROGRAM \$624,385.90 in savings from various A Bridge Home sites to HEAP Activity Category 1 as follows:

<u>CD</u>	<u>A Bridge Home Site</u>	<u>Dept</u>	<u>Savings</u>
8	5965 St. Andrews Place - Capital	BOE	\$99,926.36
8	5965 St. Andrews Place - Operations	LAHSA	\$167,627.00
10	625 La Fayette Place - Operations	LAHSA	\$350,282.00
14	El Pueblo (El Puente) - Leasing	GSD	<u>\$6,550.54</u>
Total			\$624,385.90

3. REPROGRAM \$165,964 in savings allocated to the Los Angeles Homeless Services Authority (LAHSA) to HEAP Activity Category 3 - Capital, Operating, Services - Citywide (Activity Category 3) as follows:

<u>CD</u>	<u>Programs</u>	<u>Savings</u>
8	Multi-disciplinary Outreach Team Operations	\$50,000.00
6, 7	Services to Homeless Families Living in Motels	\$15,964.00
Multiple	Diversion Services for Families at Risk of Homelessness	<u>\$100,000.00</u>
Total		\$165,964.00

4. REPROGRAM \$40,000 in savings from administrative costs to HEAP Activity Category 5 - Administrative Costs (Activity Category 5) as follows:

<u>CD</u>	<u>Programs</u>	<u>Dept</u>	<u>Savings</u>
8	Matching funds for the United Way of Greater Los Angeles' Homelessness Policy Fellowship Program	CAO	\$15,000.00
Multiple	Administrative Costs associated with Pit Stop Programs	BPW	<u>\$25,000.00</u>
Total			\$40,000.00

5. REPROGRAM \$533,754.72 to HEAP Activity Category 3 as follows:

- a. \$493,754.72 from HEAP Activity Category 1.
- b. \$40,000 from HEAP Activity Category 5.

6. APPROVE \$699,718.72 from the HEAP Activity Category 3 as follows:

- a. \$139,840 to the LAHSA for the extended Winter Shelter Program through March 31, 2021 at Bryant Temple in Council District 8, which reduces the COVID-19 Coronavirus Relief Fund allocation for this project.
 - b. \$18,000 to the LAHSA for the augmented Winter Shelter Program extension for 15 days at Glassell Park in Council District 1.
 - c. \$358,211.39 to the Department of Recreation and Parks (RAP) for the cost of labor (\$339,509.39) and deep cleaning services (\$18,702) associated with the augmented Winter Shelter Program through March 31, 2021.
 - d. \$183,667.33 to the City Attorney for three months of funding for Measure H Strategy D6 Criminal Record Clearing Project for the period from November 1, 2020 through January 31, 2021.
7. APPROVE \$194,931 gap funding from the HEAP Activity Category 1 to the LAHSA for the County Department of Health Services operations of San Julian Oasis (formerly Downtown Drop-In Center).
 8. REPROGRAM \$1,383,649.80 in savings from various programs in Skid Row area to HEAP Activity Category 2 - Capital and Operating Support - Skid Row (Activity Category 2) as follows:

<u>Program</u>	<u>Dept</u>	<u>Savings</u>
Sidewalk Sweeping and Litter Abatement	BPW	\$57,518.00
Sharps Disposal	BOS	\$20,000.00
Drinking Fountains	GSD	\$85,723.91
Hygiene Services - 544 Towne Re Fresh Spot	BOE	\$354,006.89
Regional Coordination - <i>Move-In</i> Expenses	LAHSA	\$421,287.00
Hygiene Services - Shower and Restroom Access	LAHSA	\$100,596.00
The Bin - Expansion	LAHSA	<u>\$344,518.00</u>
Total		\$1,383,649.80

9. APPROVE \$1,518,069.83 (including \$134,420.03 uncommitted balance) from HEAP Activity Category 2 as follows:
 - a. \$430,376 gap funding to the Board of Public Works (BPW) for Mobile Pit Stop Program to operate the second hygiene trailer in Skid Row area starting February 15, 2021 through June 30, 2021.
 - b. \$311,229.60 to the LAHSA for the extension of Downtown Women's Center Project 100 contract to include financial assistance and supportive services for 60 additional slots of Rapid Rehousing for four months from March 1, 2021 through June 30, 2021.
 - c. \$776,464.23 to be reserved in HEAP Activity Category 2 for Skid Row reprogramming.
10. INSTRUCT the General Manager, Los Angeles Housing and Community Investment Department, (HCIDLA, or designee, to amend Contract No. C-133135 with the LAHSA as follows:
 - a. Decrease the following programs by \$1,550,274, as follows:
 - i. A Bridge Home - 5965 St. Andrews Place - \$167,627
 - ii. A Bridge Home - 625 La Fayette Place - \$350,282
 - iii. Regional Coordination - *Move-In* Expenses - Skid Row - \$421,287

- iv. Hygiene Services - Shower and Restroom Access - Skid Row - \$100,596
 - v. The Bin - Expansion - Skid Row - \$344,518
 - vi. Multi-disciplinary Outreach Team Operations - \$50,000
 - vii. Services to Homeless Families Living in Motels - \$15,964
 - viii. Diversion Services for Families at Risk of Homelessness - \$100,000
 - b. Increase the following programs by \$311,229.60
 - i. Downtown Women's Center Rapid Rehousing - \$311,229.60
 - c. Establish the following new programs by \$352,771 as follows:
 - i. Winter Shelter Program (Glassell Park and Bryant Temple) - \$157,840
 - ii. County Department of Health Services Operations of San Julian Oasis (formerly Downtown Drop-In Center) - \$194,931
11. AUTHORIZE the City Administrative Officer (CAO) to:
- a. Prepare Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

Table 2. Status of HEAP Commitments and Expenditures if Report Recommendations are Approved

<u>Activity Category</u>	<u>Amount</u>	<u>Total Funds Committed</u>	<u>Uncommitted Funds Remaining</u>	<u>Expended</u>	<u>Unexpended</u>
Capital and 1 Operating Support - A Bridge Home	\$52,109,723.83	52,109,723.83	\$0.00	\$42,592,183.00	\$9,517,540.83
Capital and 2 Operating Support - Skid Row	\$20,000,000.00	\$20,000,000.00	\$0.00	\$11,798,366.00	\$8,201,634.00
3 Capital, Operating, Services Citywide	\$8,711,758.49	\$8,711,758.49	\$0.00	\$7,305,838.00	\$1,405,920.49
4 Youth Set-Aside	\$3,624,067.55	\$3,624,067.55	\$0.00	\$2,012,510.34	\$1,611,557.21
5 Administrative Costs	<u>\$2,172,248.73</u>	<u>\$2,172,248.73</u>	<u>\$0.00</u>	<u>\$1,490,666.00</u>	<u>\$681,582.73</u>
Total	\$86,617,798.60	\$86,617,798.60	\$0.00	\$65,199,563.34	\$21,418,235.26

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations in the subject CAO report dated February 18, 2021 and subsequently the Amended Recommendations, dated February 25, 2021, attached to the Council file. Sufficient funding is available within the Homeless Emergency Aid Program to support the recommendations in this report.

Financial Policies Statement: The CAO reports that the recommendations in the subject CAO report dated February 18, 2021 and subsequently the Amended Recommendations, dated February 25, 2021, attached to the Council file, comply with the City's Financial Policies.

Community Impact Statement: None submitted.

SUMMARY:

At a regular meeting held on February 25, 2021, the Homelessness and Poverty Committee considered a CAO report, dated February 18, 2021, relative to the HEAP - Eighth Quarterly Expenditure Report, Funding Recommendations, and State Reporting Requirements. During the discussion, CAO staff provided amended recommendations for the CAO report dated 2/18/21. Staff presented the amended recommendations, dated February 25, 2021, attached to the Council file, to the Committee members and answered questions from the members. After providing an opportunity for public comment, the Committee recommended to approve the recommendations as amended by the CAO, dated February 25, 2021, attached to the Council file. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RIDLEY-THOMAS:	YES
DE LEON:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES
RAMAN:	YES

LC 02/25/21

-NOT OFFICIAL UNTIL COUNCIL ACTS-